

**2020 Legislature - Operating Budget
Transaction Compare - Governor Structure
Between 21Adj Base and 21Gov**

**Numbers and Language
Differences
Agencies: F&G**

Agency: Department of Fish and Game

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Commercial Fisheries													
Southeast Region Fisheries Management													
Close Wrangell Office	21Gov	Dec	-66.2	-38.2	-0.8	-23.7	-3.5	0.0	0.0	0.0	0	-1	0
1004 Gen Fund (UGF)			-66.2										
Reduce Dive Fishery Stock Assessment	21Gov	Dec	-19.9	-19.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-19.9										
Eliminate Southeast Red King Crab Assessment	21Gov	Dec	-315.6	0.0	-7.0	-279.8	-28.8	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-315.6										
* Allocation Difference *			-401.7	-58.1	-7.8	-303.5	-32.3	0.0	0.0	0.0	0	-1	0
Central Region Fisheries Management													
Eliminate Pike Suppression	21Gov	Dec	-47.2	-47.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 GF/Match (UGF)			-47.2										
* Allocation Difference *			-47.2	-47.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
AYK Region Fisheries Management													
Reduce Bering Sea Salmon Research	21Gov	Dec	-299.6	-104.6	-10.0	-155.0	-30.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-299.6										
* Allocation Difference *			-299.6	-104.6	-10.0	-155.0	-30.0	0.0	0.0	0.0	0	0	0
Westward Region Fisheries Management													
Reduce Management of Frazer Lake Fish Pass	21Gov	Dec	-23.2	-23.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-23.2										
Reduce Westward Region Facility Maintenance	21Gov	Dec	-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-100.0										
* Allocation Difference *			-123.2	-23.2	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
Statewide Fisheries Management													
Reduce Aquaculture Planning and Permitting	21Gov	Dec	-159.0	-159.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-159.0										
* Allocation Difference *			-159.0	-159.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
** Appropriation Difference **			-1,030.7	-392.1	-17.8	-558.5	-62.3	0.0	0.0	0.0	-1	-1	0
Sport Fisheries													
Sport Fisheries													
L Reverse FY2020 Sport Fish Operations Sec23b Ch1 FSSLA2019 P68 L9 (HB39)	21Gov	OTI	-500.0	0.0	0.0	-500.0	0.0	0.0	0.0	0.0	0	0	0
1199 Sportfish (Other)			-500.0										
L Restore Sport Fishing Enterprise Account for Sport Fish Operations	21Gov	IncM	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
1199 Sportfish (Other)			500.0										
Reduce Support for License Modernization	21Gov	Dec	-250.0	0.0	0.0	-250.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-250.0										

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Sport Fisheries (continued)													
Sport Fisheries (continued)													
* Allocation Difference *			-250.0	0.0	0.0	-250.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-250.0	0.0	0.0	-250.0	0.0	0.0	0.0	0.0	0	0	0
Wildlife Conservation													
Wildlife Conservation													
Replace Funding Source for Programmatic Shift	21Gov	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-9.0										
1024 Fish/Game (Other)			9.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Statewide Support Services													
Boards of Fisheries and Game													
Reduce Travel for Boards of Fisheries and	21Gov	Dec	-24.5	0.0	-24.5	0.0	0.0	0.0	0.0	0.0	0	0	0
Game Supplemental Meetings													
1004 Gen Fund (UGF)			-24.5										
* Allocation Difference *			-24.5	0.0	-24.5	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-24.5	0.0	-24.5	0.0	0.0	0.0	0.0	0.0	0	0	0
Habitat													
Habitat													
Realize Savings from Position Changes	21Gov	Dec	-24.0	-24.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-24.0										
* Allocation Difference *			-24.0	-24.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-24.0	-24.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
State Subsistence Research & Monitoring													
State Subsistence Research													
Replace Funding Sources to Align with	21Gov	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Anticipated Revenue and Expenditures													
1002 Fed Rcpts (Fed)			300.0										
1007 I/A Rcpts (Other)			170.0										
1061 CIP Rcpts (Other)			-300.0										
1108 Stat Desig (Other)			-170.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-1,329.2	-416.1	-42.3	-808.5	-62.3	0.0	0.0	0.0	-1	-1	0
**** All Agencies Difference ****			-1,329.2	-416.1	-42.3	-808.5	-62.3	0.0	0.0	0.0	-1	-1	0

Column Definitions

21Adj Base (FY21 Adjusted Base) - FY20 Management Plan less one-time items, plus FY21 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY21 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

21Gov (FY21 Governor Request 12/15) - Includes FY21 Adjusted Base plus the Governor's operating budget bill requests for increases (increments), decreases (decrements), fund source changes, and language transactions submitted by the Governor on December 15, 2019.